

General Information

1122 College Drive
 Clarendon, TX 79226
 Phone: 806-874-3571, 806-874-3571 (129)

Number of Full-time Undergraduates: 576
Men: 260
Women: 316

Athletic Department Information

Director: Brad Vanden Boogaard
 PO Box 968
 1122 College Drive
 Clarendon, TX 79226

Reporting Year: 9/1/2013 - 8/31/2014
Reporting Official: Robert Taylor
Title: Director of Institutional Research & Effectiveness
Phone: 806-874-3571, 806-874-3571
Sanctioning Body: NJCAA Division I

Team Participation

Varsity Teams Athletics Participation	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	46	
Basketball	30	26
Golf	8	
Rodeo	19	5
Softball		26
Track and Field, X-Country	16	6
Volleyball		14
Total Participants Men's and Women's Teams	119	77
Unduplicated Count of Participants	118	75

(Number of individuals who participated on at least one varsity team.)

Head Coaches

Head Coaches - Men's Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	-	1	-	-	-	-	-	1
Basketball	1	-	1	-	-	-	-	-	1
Golf	-	1	-	1	-	-	-	-	1
Rodeo	-	1	1	-	-	-	-	-	1
Track and Field, X-Country	-	1	1	-	-	-	-	-	1
Coaching Position Totals	2	3	4	1	0	0	0	0	5

Head Coaches - Women's Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1	-	1	-	-	-	-	-	1
Rodeo	-	1	1	-	-	-	-	-	1
Softball	-	-	-	-	1	-	1	-	1
Track and Field, X-Country	-	1	1	-	-	-	-	-	1
Volleyball	-	-	-	-	1	-	1	-	1
Coaching Position Totals	1	2	3	0	2	0	2	0	5

Head Coaches' Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$23,040	\$26,717
Number of Head Coaches Included in Average	5	5
Average Annual Institutional Salary per FTE	\$32,914	\$33,396
Number of FTEs Included in Average	3.5	4

Assistant Coaches

Assistant Coaches - Men's Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	-	1	-	1	-	-	-	-	1
Basketball	-	1	-	1	-	-	-	-	1
Golf	-	-	-	-	-	-	-	-	0
Rodeo	-	-	-	-	-	-	-	-	0
Track and Field,X-Country	-	-	-	-	-	-	-	-	0
Coaching Position Totals	0	2	0	2	0	0	0	0	2

Assistant Coaches - Women's Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	-	1	-	1	-	-	-	-	1
Rodeo	-	-	-	-	-	-	-	-	0
Softball	-	-	-	-	-	1	-	1	1
Track and Field, X-Country	-	-	-	-	-	-	-	-	0
Volleyball	-	-	-	-	-	-	-	-	0
Coaching Position Totals	0	1	0	1	0	1	0	1	2

Assistant Coaches' Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	-	-
Number of Assistant Coaches Included in Average	-	-
Average Annual Institutional Salary per FTE	-	-
Number of FTEs Included in Average	-	-

Revenues & Expenses

Expenses

Athletically Related Student Aid	Men's Teams	Women's Teams	Total
Total	\$188,446	\$121,027	\$309,473
Ratio (percent)	61	39	100%

Recruiting Expenses	Men's Teams	Women's Teams	Total
Total	\$22,668	\$13,610	\$36,278
Ratio (percent)	62	38	100%

Operating (Game-Day) Expenses by Varsity Team	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	30	\$1,098	\$32,925	26	\$1,146	\$29,804	\$62,729
Baseball	46	\$937	\$43,093				\$43,093
Golf	8	\$2,837	\$22,692				\$22,692
Rodeo	19	\$3,142	\$59,697	5	\$3,142	\$15,710	\$75,407
Softball				26	\$832	\$21,621	\$21,621
Track and Field,X-Country	16	\$691	\$11,052	6	\$691	\$4,144	\$15,196
Volleyball				14	\$1,417	\$19,833	\$19,833
Total Operating Expenses Men's and Women's Teams	119		\$169,459	77		\$91,112	\$260,571

Total Expenses by Varsity Team	Men's Teams	Women's Teams	Total
Basketball	\$165,114	\$130,258	\$295,372
Total Expenses of all Sports, Except Football and Basketball, Combined	\$413,695	\$284,851	\$698,546
Total Expenses Men's and Women's Teams	\$578,809	\$415,109	\$993,918
Not Allocated by Gender/Sport			\$122,654
Grand Total Expenses			\$1,116,572

Revenues

Total Revenues by Varsity Team	Men's Teams	Women's Teams	Total
Basketball	\$165,114	\$130,258	\$295,372
Total Revenues of all Sports, Except Football and Basketball, Combined	\$413,695	\$284,851	\$698,546
Total Revenues Men's and Women's Teams	\$578,809	\$415,109	\$993,918
Not Allocated by Gender/Sport			\$122,654
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$1,116,572

Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$115,200	\$133,585	\$248,785
2 Total of Assistant Coaches' Salaries	\$0	\$0	\$0
3 Total Salaries (1+2)	\$115,200	\$133,585	\$248,785
4 Athletically Related Student Aid	\$188,446	\$121,027	\$309,473
5 Recruiting Expenses	\$22,668	\$13,610	\$36,278
6 Operating (Game-Day) Expenses	<u>\$169,459</u>	<u>\$91,112</u>	<u>\$260,571</u>
7 Summary of Subset Expenses (3+4+5+6)	\$495,773	\$359,334	\$855,107
8 Total Expenses for Teams	<u>\$578,809</u>	<u>\$415,109</u>	<u>\$993,918</u>
9 Total Expenses for Teams Minus Subset Expenses (8-7)	\$83,036	\$55,775	\$138,811
10 Not Allocated Expenses			<u>\$122,654</u>
11 Grand Total Expenses (8+10)			\$1,116,572
12 Total Revenues for Teams	\$578,809	\$415,109	\$993,918
13 Not Allocated Revenues			<u>\$122,654</u>
14 Grand Total Revenues (12+13)			\$1,116,572
15 Total Revenues for Teams minus Total Expenses for Teams (12-8)	\$0	\$0	\$0
16 Grand Total Revenues Minus Grand Total Expenses (14-11)			\$0

Supplemental Information

12/19/14 - Sport selection changed due to better understanding of coed. Rodeo was changed from a coed team to a men's team and a women's team. Revenues and Expenses were adjusted to account for the benefits.